

ESSER I (FY 20 and FY 21)	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant
CCIP Budget	79,413.00	60,174.00	13,228.52	2,022.00	-	154,837.52
student advocate	4,424.45	6,811.64				11,236.09
library	4,441.60	2624.36				7,065.96
admin ast	3,254.90	2,228.75				5,483.65
secretaries	12,332.76	7,517.32				19,850.08
ast treas	5,184.00	939.90				6,123.90
cafeteria	12,689.74	8,777.67				21,467.41
custodain	15,103.00	5,999.00		1,357.00		22,459.00
maintenance	3,215.00	1,171.00				4,386.00
bus drivers	15,228.00	18,375.00				33,603.00
NURSE			5,228.52	665.00		5,893.52
resource officer			8,000.00			8,000.00
student advocate	3,539.55	5,729.36				9,268.91
Total Expenditures	79,413.00	60,174.00	13,228.52	2,022.00	-	154,837.52

ESSER II (FY21 and FY22)	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant	Qualified Category
CCIP Budget	145,468.28	46,883.76	-	115,513.46	299,091.04	606,956.54	
ONLINE INSTRUCTION	86,691.96	23,892.31		-	-		Student learning needs
TEACHER COMP/ACTIVE PANEL BOARDS					74,920.14		Technology
CUSTODIAL	58,776.32	22,991.45					Cleaning needs
SAFETY -- BUS CAMERAS				19,740.00			Student safety & security
SAFETY -- BUS GPS				12,000.00			Student safety & security
SAFETY -- CAFETERIA CAMERAS				3,893.42			Student safety & security
FACILITIES - CHILLER REPLACEMENT					224,170.90		Improving air quality
FACILITIES - ROOF TOP EXHAUST FANS				8,510.04			Improving air quality
PLATO ONLINE LEARNING SOFTWARE				12,000.00			Online learning
FACILITIES - AIR PURIFICATION SYSTEM				59,370.00			Improving air quality
Total Expenditures	145,468.28	46,883.76	-	115,513.46	299,091.04		

